



Agenda

Committee Name: Budget Development Committee

Date: October 13, 2021

Time: 2:00PM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee**
- 5. HEERF/COVID Requests**
- 6. Budget Augmentations**
- 7. Budget Calendar**
- 8. Budget Request Process – Feedback to Requestors**
- 9. SMSR and Instructional Support Funding**
- 10. Future Agenda Items**
- 11. Meeting Recap for Report-Out**
- 12. Future Meeting Dates**
- 13. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler